

SACHEM CENTRAL SCHOOL DISTRICT

**Samoset Middle School
Board Room**

**March 7, 2012
7:30 PM**

Board of Education Budget and Work Session

The Board of Education welcomes all who are attending this meeting.

AGENDA

A. OPENING OF MEETING

1. Call to Order
2. Salute to the Flag
3. Moment of Silent Meditation

Robert Scavo, President
will preside. A quorum is expected.

B. RECOGNITIONS

1. Betsy Burbige – Gatelot Life Saver
2. National Merit Scholarship Finalists
Sachem North: Dylan Cowit and Ruchi Shah
Sachem East: Christina Perri

C. PRESENTATION

East Musical Snippet – *CATS*

D. VISITORS

1. **Visitors** (Each visitor will be limited to 3 minutes)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education welcome visitors who wish to address the Board on matters relating to this agenda.”

If you wish to speak, please fill out a card (located on the table in the rear of the room) and turn in to the table in the front of the room adjacent to the Board of Education. The President of the Board will call speakers to the floor.

E. BUSINESS ITEMS

1. Bid Awards

Certain supplies, materials, and equipment to be used in various school units have been advertised for bid in accordance with section 103 of the General Municipal Laws. Bids have been evaluated by the staff and recommendations for action are ready to be made.

The bid awards presented for action are:

- a. Annual Visual Inspections, Five Year Capital Plan & School Facilities Report Cards Update. – Renewal ~*approve*
- b. Beverage and Snack Vending Services – Exclusive Vending Rights ~ *approve*
- c. Symantec Products - 2nd Supplemental bid ~ *approve*
- d. Internal Claims Auditor ~ *approve*
- e. Internal Auditing Services ~ *approve*

F. PERSONNEL

Consent Agenda for Personnel Items F.1.a through F.3.e

1.a. Termination of Leave Replacement Teaching Personnel

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the termination of leave replacement teaching personnel as follows”:

<u>Name</u>	<u>Grade/Subject</u>	<u>School</u>	<u>Dates</u>
Thompson, Caitlin	Science	Sachem East	03/02/12

1.b. Leaves of Absence of Teaching Personnel

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the leaves of absence of teaching personnel as follows”:

<u>Name</u>	<u>Grade/Subject</u>	<u>School</u>	<u>Reason</u>	<u>Date</u>
Speidell, Kristina	Elementary	Gatelot	Child Care Leave	2/4/12-6/30/12

1.c. Salary Changes for Teaching Personnel

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the salary changes for teaching personnel as follows”:

<u>Name</u>	<u>School</u>	<u>Date of Change</u>	<u>From Step</u>	<u>To Step</u>	<u>Salary Difference</u>
Licurse, Jill	Wenonah	9/1/11	7-7	7-8	2,573.00
McGuire, Gina	CCL	2/1/12	10-5	10-6	1,299.50
Schibani, Donna	Sagamore	2/1/12	7-6	7-7	1,300.00
Urbancik, Jason	Sequoia	2/1/12	2-1	2-2	1,181.00

1.d. Approval of Substitute Teachers

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the substitute teacher list as follows”:

Barba, Michael	Drasba, Michael
McCormick, Kristin	Strong, Lauren

1.e. Termination/Resignation of Substitute Teachers

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the termination/resignation of substitute teachers as follows”:

<u>Name</u>	<u>Date</u>
DeFranco, Kristin	02/29/12
Malone, Kerry	02/17/12

2.a. Resignation of Teaching Assistants/Interpreters

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the resignation of teacher assistants/interpreters as follows”:

<u>Name</u>	<u>Grade/Subject</u>	<u>School</u>	<u>Dates</u>
Balunas, Deborah	Special Education Teaching Assistant	Seneca	2/24/12

3.a. Resignation of Support Services Personnel (All Civil Service Classifications)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the resignation of support services personnel (all Civil Service classifications) as follows”:

<u>Name</u>	<u>Position & Assignment</u>	<u>Service Ends</u>
Angelis, Diane	3 Hr. FSW/Waverly	02/20/12
LoSordo, Jennifer	Clerk Typist/North	03/07/12

3.b. Resignation/Termination of Substitute Support Services Personnel (Exempt, Labor, and Non-Competitive)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the resignation/termination of substitute support services personnel (exempt, labor, and non-competitive) as follows”:

<u>Name</u> <u>Aide</u>	<u>Service Ends</u>
McCormick, Kristin	02/17/12

3.c. Probationary Appointments of Support Services Personnel (Competitive)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the probationary appointments of support services personnel (competitive) as follows”:

<u>Name</u>	<u>Position & Assignment</u>	<u>Base Salary</u>	<u>Service Begins</u>	<u>Probationary Appointment</u>
LoSordo, Jennifer	Sr. Clerk Typist/North	\$54,518	03/08/12	12 weeks 03/08/12-05/31/12

3.d. Appointment of Support Services Personnel (Exempt, Labor and Non-Competitive)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the appointment of support services personnel (exempt, labor, and non-competitive) as follows”:

<u>Name</u>	<u>Position & Assignment</u>	<u>Base Salary</u>	<u>Service Begins</u>	<u>Probationary Appointment</u>
Kuethman, Diane	Registered Nurse/North	\$42,174	03/08/12	26 weeks 03/08/12-09/07/12
O’Halloran, Debra*	Hall Monitor/ East	\$8.81/hr	02/27/12	None

*Conditional appointment in accordance with recent modification to the Project SAVE legislation, effective August 10, 2001.

3.e. Appointment of Substitute Support Services Personnel (Exempt, Labor and Non-Competitive)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the substitute support services personnel (exempt, labor, and non-competitive) as follows”:

<u>Name</u>	<u>Service Begins</u>
<u>Food Service Worker</u> Bentivenga, Theresa*	03/05/12

G. ACTION ITEMS*CONSENT AGENDA FOR ACTION ITEMS G.1.a. THROUGH G.1.i***1. Mini-Contracts****1.a. Approval of Renewal Agreement Between the Sachem Central School and McClave Construction Management Inc.**

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the agreement between McClave Construction Management, Inc. and Sachem Central School District to provide consulting services in connection with the review of the existing roofs at all schools. The Construction Manager shall provide the following services:

McClave Construction Management will inspect all EPDM roofs in the School District and do the following:

- Mark with marker all holes found during inspection
- Mark with marker any signs of delaminating EPDM membrane
- Identify any damage or missing edge metal
- Identify leaks coming from walls, windows or mechanical equipment
- Transfer onto CAD drawing all holes and wall leaks. Coordinate these drawings with leaks identified by school personnel
- McClave Construction Management will work with EPDM manufacturer to determine if damage is covered under warrantee

North and Tecumseh:

McClave Construction Management will work with GenFlex warrantee department to coordinate meeting and site visits. McClave Construction Management will coordinate with roofers to do test cuts at North and Tecumseh. McClave Construction Management will assist the district in putting together the available documentation for the roof at North. During this search, McClave Construction Management will attempt to determine why the original design was changed. Payment for these services will be in accordance with the hourly rate schedule in Appendix B of the agreement. The term of the agreement shall be from the date the agreement is executed and shall continue until completion of the work. This agreement has been reviewed and approved by the school district’s attorney.”

1.b. Approval of Agreement Between the Sachem Central School District and Advanced Psychological Assessment, P.C.

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the agreement between Sachem Central School District and Advanced Psychological Assessment, P.C. to provide neuropsychological and evaluation services. The cost is \$2,800.00 per evaluation, including a written report. This agreement shall be in effect for the period January 1, 2012 to June 30, 2012. This contract has been reviewed and approved by the school district’s attorney.”

1.c. Approval of Agreement Between the Sachem Central School District and Sayville Union Free School District

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the agreement between Sachem Central School District and Sayville Union Free School District to provide special education services to parentally-placed students with disabilities, when such students attend private schools in the Sayville Union Free School District. Sayville UFSD shall be entitled to bill Sachem CSD in accordance with Education Law Section 3602-c and the Regulations or Rules of the Commissioner of Education. The term of this agreement shall be from July 1, 2010 through June 30, 2011. This agreement has been reviewed and approved by the school district’s attorney.”

1.d. Approval of Agreement Between the Sachem Central School District and Half Hollow Hills Central School District

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the agreement between Sachem Central School District and Half Hollow Hills Central School District to provide special education services to parentally-placed students with disabilities, when such students attend private schools in the Half Hollow Hills Central School District, but reside in the Sachem CSD. Half Hollow Hills CSD shall be entitled to bill Sachem CSD in accordance with Education Law Section 3602-c and the Regulations or Rules of the Commissioner of Education. The term of this agreement shall be from July 1, 2010 through June 30, 2011. This agreement has been reviewed and approved by the school district’s attorney.”

1.e. Approval of Agreement Between the Sachem Central School District and Commack Union Free School District

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the agreement between Sachem Central School District and Commack Union Free School District to provide special education services to parentally-placed students with disabilities, when such students attend private schools in the Commack Union Free School District, but reside in the Sachem CSD. Commack UFSD shall be entitled to bill Sachem CSD in accordance with Education Law Section 3602-c and the Regulations or Rules of the Commissioner of Education. The term of this agreement shall be from July 1, 2011 through June 30, 2012. This agreement has been reviewed and approved by the school district’s attorney.”

1.f. Approval of Agreement Between the Sachem Central School District and Kenmark, Inc. – Sachem High School North

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the rental contract between the Sachem Central School District and Kenmark, Inc. for scenery rental for the production of HAIRSPRAY at Sachem High School North. The cost is \$1,739.00 to be paid for by the North Drama Club Students’ account.”

1.g. Approval of Agreement Between the Sachem Central School District and Grosh Scenic Rentals, Inc.

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the Lease/Rental agreement between Sachem Central School District and Grosh Scenic Rentals, Inc. for scenery rental for Sachem High School North’s drama production. The rental fee of \$971.70 will be paid by the Sachem High School North Drama Club Students’ Account.”

1.h. Approval of Agreement Between the Sachem Central School District and The Long Island Home D/B/A South Oaks Hospital

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the agreement between Sachem Central School District and The Long Island Home d/b/a South Oaks Hospital to provide transitional services to children during the school year. The consultant shall provide Level II Assessments/Vocational Evaluations and Level III Assessments. All services shall be provided in strict compliance with the student’s IEP. The consultant will not provide any core academic instruction. The cost for these services is as follows:

<u>Service</u>	<u>Rate</u>
Level II Assessments/Vocational Evaluations	\$450.00 each
Level III Assessments (minimum of 8 hrs.)	\$ 61.00 per hour

The term of this agreement shall be from February 1, 2012 to August 31, 2012. This agreement has been reviewed and approved by the school district’s attorney.”

1.i. Approval of Agreement Between the Sachem Central School District and Suffolk County Water Authority Installation of Shut Off Valve Chippewa Elementary School

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves the installation of a shut off valve by Suffolk County Water Authority (SCWA) in the line from their main to our hydrant located on the property at Chippewa Elementary School. The cost is estimated to be \$3,000. SCWA advises this should be done as soon as possible so that they can perform any repairs needed without doing a shut down and in order for them to conduct any flow tests for us.”

2. Recommendations from the Committee on Special Education

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education accept the recommendations of the Committee on Special Education for the following meetings”:

2/16/12	2/17/12	2/27/12	2/28/12	2/29/12
3/01/12	3/02/12	3/05/12	3/06/12	3/07/12

3. Approval of Coaching Assignments for 2011-12 School Year

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the following coaching assignments for the 2011-12 school year”:

WINTER

Wrestling

Seneca Volunteer – Brian Hagan (Hiawatha)

SPRING

Girls Middle School Lacrosse

Samoset – Brian Schnall (Samoset)

Boys Tennis

North Junior Varsity – Lauren Funes (District Sub)

4. Approval of SAT Preparation Program Teachers

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the following appointment of the individuals listed below as instructors for the Scholastic Aptitude Test (SAT) Program conducted at Sachem High School East and Sachem High School North for the 2011-12 school year ”:

Berger, James	English
Broderick, Annette	Social Studies
Cangero, Katherine	Math
Finta, John	Math
Genova, Jennifer	Math
Howard, Katherine	Math
McGovern, Lisa	English
Patten, Lawrence	English

5. Approval of the Position of Academic Intervention Service (AIS) Teacher

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the position of Academic Intervention teacher for the program occurring before or after school at a rate of \$52.04 per session at a maximum of 20 sessions for the 2011-2012 school year commencing February, 2012.”

6. Appointment of Academic Intervention Service Teachers (AIS)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the following personnel be approved as teachers for the AIS Program for the 2011-2012 school year”:

Austin, Sara	Berton, Jeanne	Beyer, Linda
Canellys, Angela	Carruthers, Christopher	Carter, Kristen
Coffey, Lucia	Dallanegra, Robin	Davis, Kimberly
Delp, Andrea	DePierro, Cheryl	Dowling, Jennifer
Dragotta, Kathleen	Faron Jenna	Fassois, Nicole
Faust, Bonnie	Fritz, Lauren	Galligan, Beth
Gieck, Christina	Gollenberg, Lorraine	Hinkaty, John
Hokanson, Edna	Hudak, Alison	Keith, Cynthia
Kolb, Victoria	Lettieri, Lauren	Maier, Caitlin
Marino, Christine	Marlowe, Melissa	McGovern, Lisa
Nardolillo, Theodore	Nicosia, Linda	Oliver, Rochelle
Olsen, Maribeth	Palmieri, Kristina	Petrie, Kelyn
Porciello, Amy	Rattinger, Jill	Schibani, Donna
Schroeder, Jennifer	Serra, Desiree	Shaljian, Christine
Shaw, Lauren	Siper, Wendy	Spano, Alison
Speelman, Carissa	Stanford, Kathleen	Surdi, Christina
Tirado, Jessica	Woll, Tara	Wrightson, Gregory

7. Approval of Budget Transfers of \$50,000 or Greater

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approves one budget transfer of \$50,000 or greater:”

- One transfer for \$50,825.25 is to transfer funds from all other codes to the project holding code and contractual code in preparation to complete final cost report.

8. Revised Extracurricular Activities and Clubs for the 2011-12 School Year

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education approve the following revised extracurricular activities and clubs for the 2011-12 school year”:

<i>School</i>	<i>Club/Activity</i>	<i>Advisor</i>
East	Fashion & Sewing Club	<i>Rescind:</i> Erin Fisher
	<i>Add:</i> Model United Nations Club	<i>Add:</i> Nick Atonucci
	<i>Rescind:</i> News 12 LI Challenge	<i>Rescind:</i> Nick Antonucci
	Foreign Language: Spanish	<i>Add:</i> Jennifer Carpenter
	Honor Society: Science National	<i>Add:</i> Maureen Branca
		<i>Rescind:</i> April Kunz

9. **Resolution to Reappoint Emergency Conditional Appointments**

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education re-appoint those individuals as listed in Enclosure D who have been previously appointed on an emergency conditional basis in accordance with chapter 147 of the Laws of 2001.”

H. **MONTHLY REPORTS**

1. **Determinations from the Committee on Preschool Special Education**

The determinations from the Committee on Preschool Special Education for

2/17/12 2/28/12 2/29/12 3/01/12

3/02/12 3/06/12 3/07/12

are on file in the office of the District Clerk.

I. **DISCUSSIONS/PRESENTATIONS**

1. 2012-13 Budget
2. Social Media for Public Relations

J. **CLOSING**

1. **Visitors** (Each visitor will be limited to 3 minutes)

RECOMMENDED ACTION: “that, upon the recommendation of the Superintendent of Schools, the Board of Education hear from members of the audience who wish to present any matters of importance.”

2. **Board of Education Discussion of Future Agenda Items**

RECOMMENDED ACTION: “that any member of the Board of Education wishing to propose a future agenda item present a motion to the Board of Education for consideration.”

3. **Next Meeting**

The next regular Board of Education meeting will be held on Wednesday, **March 21** in the Board Room at Samoset Middle School at 7:30 PM.

- K. **EXECUTIVE SESSION** – The Board will adjourn to executive session to discuss personnel matters.

L. **ADJOURN**

JJN:baw

MEMORANDUM

TO: Members, Board of Education

James J. Nolan
Superintendent of Schools

FROM: Bruce H. Singer
Associate Superintendent

DATE: March 6, 2012

RE: UPDATE ON 2% TAX LEVY LIMIT CAP

We have been advised of additional guidance by the New York State Education Department to update the tax levy cap exclusions. Attached is the result for the 2012/13 tax levy limit.

SED has advised Districts to use revenue from the 2011/12 Debt Service Fund brought into the General Fund. This increased the 2012/13 maximum allowable tax levy limit. Based on this most recent information, the allowable tax levy limit is \$4.2 million or 2.78%.

As we receive further updates from the State Education Department or the New York State Comptroller's Office we will keep you apprised. Attached are the actual calculation worksheets.

In the event you have any questions or concerns, please do not hesitate to contact me.

BHS:cmc
Attachment

Sachem Central School District
Preliminary Tax Levy Limit
Calculation

Prior Year Tax Levy 2011-2012	151,669,897	
Tax base Growth Factor	x	
	1.0032	Determined by OSC
	152,155,241	
	+	
PILOT Payments Receivable 2011-2012	1,700,000	Pending from Brookhaven, Islip and Smithtown.
Taxes Levied for exemptions during Prior year (Capital & Court Orders)	41,479	- To be finalized in May 2012.
Adjusted Prior Year Tax Levy	<u>153,813,761</u>	
	x	
Allowable Levy Growth Factor	1.02	Determined by OSC
	156,890,037	
	-	
PILOT Payments Receivable 2012-2013	1,700,000	This is the average of the 2009-10 & 2010-11 PILOT
	+	
Available Carryover, if any	0	
Tax Levy Limit	<u><u>155,190,037</u></u>	
	+	
<u>Coming Year School Exemptions</u>		
TRS	0	TRS Rate is under 2 Percentage points. 11.85%-11.11%=0.74 (2012-13 rate compared to 2011-2012 rate).
Capital	693,223	
Maximum Allowable Levy	<u><u>155,883,259</u></u>	
	4,213,362	Maximum Allowable Levy Increase for 2012-13
		2.78% % Increase Maximum Allowable Levy for 2012-13

2011-2012

	<u>Budget</u>	<u>Expense</u>	<u>Encumbrance</u>	<u>Actual Total</u>
Debt				
Construction Debt	17,241,796.00	8,554,639.60	8,400,187.40	16,954,827.00
BAN	355,000.00	354,999.99		354,999.99
Energy Performance Debt	2,079,684.00	1,039,842.16	1,039,842.16	2,079,684.32
	19,676,480.00	9,949,481.75	9,440,029.56	19,389,511.31

Aided Capital Equipment Purchases

5510-00-2200

Total

Debt- Actual Expense	19,389,511.31
Estimated H 522 Expenses (reviewed With B. McClave on 2-29-12)	2,702,491.24
H 522 Excel Expenses - Received \$1,208,045 in Feb 12 expect to receive bal. before June 30th	1,723,115.00
H 522 NYSEDAP Grant Expenses - Expected From DASNY	300,000.00
<u>Equipment - Bus Purchase Capital Equipment Expense</u>	<u>158,721.00</u>
Total Anticipated Expenses	24,273,838.55

2011-2012 Expenses

2011-2012 Building Aid - 2/1/12 General Output Report	24,273,838.55
2011-2012 EXCEL Aid Received - Received \$1,208,045 in Feb 12 expect to receive bal. before June 30th	(18,377,566.00)
2011-2012 Revenue from Debt Service	(1,723,115.00)
H 522 NYSEDAP Grant - Expected for DASNY	(3,760,320.00)
2011-2012 Capital Transportation Aid - Source TRA	(300,000.00)
Local Share 2011-2012	(71,358.17)
	<u><u>41,479.38</u></u>

2012-2013 Expenses

Construction Debt - 2012-13 Budget	17,992,429.00
Energy Performance - 2012-13 Budget	1,914,543.00
H 522 Expenses - 2011-12 Capital Projects	679,087.00
H 522 Excel Expenses	0.00
	<u><u>20,586,059.00</u></u>

2012-13

2012-2013 Expenses	20,586,059.00
2012-2013 Building Aid - Governors proposal Less Adj.	(19,727,574.00)
2012-2013 EXCEL Aid Receivable	0.00
2012-2013 Debt Service Interest - 2012-13 Revenue Budget	(100,000.00)
2012-2013 Capital Transportation Aid Source - TRA EST	(65,262.09)
Tax Levy Capital Exemption	<u><u>693,222.91</u></u>

Sachem Central School District 2012-2013 Proposed Budget



Overview

The most significant budget change this year is the new 2% tax levy cap. Under the new law, a school budget that requires a tax levy above the cap must be approved by a supermajority of at least 60 percent of the district residents participating in the annual budget vote. A budgeted tax increase within the limit will continue to require approval of at least a simple majority of voters, greater than 50%.

Overview

- In the event the budget is defeated by the voters, the school board can resubmit the budget to the district voters in original or revised form. However, if the budget is defeated a second time, or if the school board chooses not to resubmit, the district must revert to a contingency budget.
- Under a contingency budget, the school tax levy will be frozen- with no exceptions. The tax cap law is clear- “The Board of Education shall levy a tax no greater than the tax that was levied for in the prior school year”.

Overview

The basic cap of up to 2% is subject to following exclusions or modifications:

- Growth factor in the taxable property value in base year
- Tort settlements or awards whose costs exceed 5% of the tax levy (very rare)
- Capital costs
- Pension contribution increases that exceed 2 percentage points
- A carryover of up to 1.5% of unused tax levy growth to the following year, i.e. If taxes are raised 2% but are allowed to increase 3%, then 1% can be added to the subsequent year.

Overview

New York State Budget must be formally approved by the legislature prior to April 1, 2012. The State Aid increase is \$6.4 million over the 2011-12 budgeted State Aid.

If a Taxpayer applies for and receives a reduced assessment, then all other taxpayers rate (and bill) would increase.

Summary

- Tax cap limits total levy set by School Districts, not the assessed value or tax rate nor individual tax bills
- Basic Principle - School Districts may not adopt a budget that requires a tax levy that exceeds the prior year's levy by more than 2 percent or rate of inflation, whichever is less, unless the voters approve the budget by super majority (60%)

Overview

2012-13 Proposed Budget Major Expense Changes

• Negotiated Salary Changes -	6,000,000
• BOCES Special Education/Private Tuition -	2,000,000
• Co-Curricular -	408,000
• Contract Transportation -	300,000
• Employees' Retirement -	400,000
• Teachers' Retirement -	1,000,000
• Construction Bonds -	750,000
• All Other Changes –	3,827,000
• BOCES Transportation –	(281,000)
• Bond Anticipation note –	(355,000)
• Capital Projects –	(400,000)
• No Equipment –	(371,000)
• Planned Balance –	(425,000)
• Leave Replacements –	(1,900,000)
• Total Expenditure Change	10,953,000

Overview

2012-13 Proposed Budget Major Revenue Changes

- State Aid - 6,417,804
- Total Miscellaneous Revenue – (2,661,872)
- Appropriated Fund Balance – (8,985,500)

- **Total Revenue Change - (5,229,568)**
 - (excluding tax levy)

Tax Levy

- Tax Levy - \$16,182,944

Reduction in Proposed 2012-13 Budget Compared to Proposed Taxes

Weighted Tax Rate <u>Change</u>	Corresponding <u>Reduction</u>	Revised <u>Budget</u>	Annual Tax Change <u>Brookhaven</u>	Annual Tax Change <u>Islip</u>	Annual Tax Change <u>Smithtown</u>
10.69%	\$0	\$298,787,501	\$652.05	\$568.00	\$772.80
8.00%	(\$4,072,226)	\$294,715,275	\$487.90	\$424.00	\$578.40
6.00%	(\$7,099,904)	\$291,687,597	\$366.10	\$320.00	\$433.80
4.00%	(\$10,127,582)	\$288,659,919	\$243.95	\$212.00	\$289.20
2.00%	(\$13,155,260)	\$285,632,241	\$122.15	\$108.00	\$144.60

Sachem Central School District 5 Year Average Taxes By Township

Sachem Central School District Property Tax Rates per \$100 of Assessed Value

<u>Town</u>	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	Actual <u>2009-2010</u>	Actual <u>2010-2011</u>	Actual <u>2011-2012</u>	5 Year Average Tax Rate Increase
Brookhaven	168.30	165.88	167.27	168.94	174.54	0.74%
Islip	12.17	12.53	12.45	12.46	13.23	1.74%
Smithtown	105.50	103.89	103.50	110.26	120.73	2.89%

Tax Analysis

Property Value Assessments	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	Actual <u>2009-2010</u>	Actual <u>2010-2011</u>	Actual <u>2011-2012</u>	5 Year Average Actual Tax Increase
Brookhaven \$ 3,500 School Taxes	\$5,890.50	\$5,805.80	\$5,854.45	\$5,912.90	\$ 6,108.90	0.74%
Islip \$ 40,000 School Taxes	\$4,868.00	\$5,012.00	\$4,980.00	\$4,984.00	\$ 5,292.00	1.74%
Smithtown \$ 6,000 School Taxes	\$6,330.00	\$6,233.40	\$6,210.00	\$6,615.60	\$ 7,243.80	2.89%

Impact of Non-Mandated Student Services

<u>Area</u>	<u>Student Impact</u>	<u>Total Cost</u>	<u>Cost Per Child</u>	<u>Approximate Tax Impact</u>
Co-Curricular Clubs	5,500	\$625,131	\$114	\$25
Music and Fine Arts Co- Curr	5,000	\$208,451	\$42	\$9
Music Band, Chorus, Orchestra State Minimum- Only General Music	5,000	\$850,000	\$170	\$34
Athletics	5,000	\$2,692,601	\$539	\$109
GATE	260	\$310,045	\$1,192	\$12
Kindergarten*	1039	\$2,998,192	\$2,886	\$121
Transportation* Limits Increased to State Guidelines K-6 Current 1/2 Mile to 2 Miles 7-12 Current 1/2 Mile to 3 Miles P & P Current 25 Miles to 15 Miles Requires Separate Proposition	12,000	\$6,000,000	N/A	\$242

* The above represent the gross cost exclusive of any state aid reimbursement

Sachem Central School District
Holbrook, New York 11741

MEMORANDUM

TO: Members, Board of Education

FROM: James J. Nolan
Superintendent of Schools

DATE: March 2, 2012

RE: **Social Media for Public Relations**

Ladies and Gentlemen,

We are looking to enlist the help of someone to assist us in expanding ways to use social media to enhance communication and networking.

Not only would this enhance communication with our community but would help with networking for our students for college and career.

If you have any questions, please call me.

JJN:cb